

**BAYAMBANG WATER DISTRICT**  
Bayambang, Pangasinan

**Annual Procurement Plan for FY 2016**

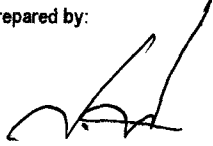
Code PAP	Procurement Program/Project	PMC/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks(brief Description of Program/Project)
				Pre/Proc Conf	Ads/Post of/AEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice of Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
<b>1. OFFICE SUPPLIES</b>																				
	a.) Office Supplies	Admin./Fin./Com/O&T	Shopping (Sec.52.1.b)	Quarterly												GOP	338,300.00	338,300.00		Purchase of office supplies
<b>2. SERVICE CONNECTION MATERIALS</b>																				
	b) Service Connection Materials	Operation & Technical	Shopping (Sec.52.1.b)	To be procured as the need arises												GOP	1,800,000.00		1,800,000.00	Purchase of service connection materials
<b>3. CONSTRUCTION MATERIALS</b>																				
	a.) Construction Materials	Operation & Technical	Shopping (Sec.53.9.b)	To be procured as the need arises												GOP	1,500,000.00		1,500,000.00	Purchase of construction materials
<b>4. WATER TREATMENT SUPPLIES</b>																				
	a) Sodaum Hypochlorite	Operation & Technical	Small Value Pro. (Sec.50)	January to December												GOP	187,000.00	187,000.00		Purchase water treatment supplies
<b>5. ACCOUNTABLE FORMS</b>																				
	a) Accountable Forms	Com. Div.	Direct Contracting (Sec.50)	To be procured as the need arises												GOP	300,000.00	300,000.00		
<b>6. CONSTRUCTION &amp; MAINTENANCE MATERIALS</b>																				
	a) Rehabilitation & improvement of existing transmission lines	Operation & Technical	Small Value Pro. (Sec.50)	To be procured as the need arises												GOP	240,000.00		240,000.00	Purchase of construction & maintenance materials
<b>7. IT EQUIPMENT &amp; SOFTWARE</b>																				
	a) Upgrading of Billing & Collection software	Amin./Fin. Com.	Direct Contracting (Sec.50)	To be procured as the need arises												GOP	95,000.00		95,000.00	Purchase of two units of computer w/ complete
	b) Installation of accounting software	Amin./Fin. Com.	Direct Contracting (Sec.50)	To be procured as the need arises												GOP	95,000.00		95,000.00	Purchase of two units of computer w/ complete
	c) Two of computer w/ computer accessories	Amin./Fin. Com.	Direct Contracting (Sec.50)	To be procured as the need arises												GOP	127,000.00		127,000.00	Purchase of two units of computer w/ complete accessories

8. CONTRUCTION & MAINTENANCE TOOLS & EQUIPMENT						
a) Pipe Wrench size: 12,14,16,18	Operation & Technical	Small Value Pro. (Sec.50)	To be procured as the need arises	GOP	50,000.00	Purchase of Pipe Wrench
b) Pipe Threader size: 1/2,3/4,1,1 1/2	Operation & Technical	Small Value Pro. (Sec.50)		GOP	150,000.00	Purchase of Pipe Threader
c) Other Plumbing Tools	Operation & Technical	Small Value Pro. (Sec.50)	To be procured as the need arises	GOP	100,000.00	Purchase of shovel digging blades & other Plumbing tools
9. PUMPING & WATER EQUIPMENT & ELECTRO MECHANICAL						
a) Generator set	Operation & Technical	Direct Contracting (Sec.50)	To be procured as the need arises	GOP	800,000.00	Purchasid of pump equipments & electro mechanical acc.
b) Pumping Equip & Electro Mechanical accessories	Operation & Technical	Direct Contracting (Sec.50)	To be procured as the need arises	GOP	1,000,000.00	Purchasid of pump equipments & electro mechanical acc.
c) Rehabilitation & Acquisition of w ater treatment equipment & accessories	Operation & Technical	Direct Contracting (Sec.50)	To be procured as the need arises	GOP	300,000.00	Purchase of water treatment equipment & accessories
10. OFFICE FURNITURE & EQUIPMENT						
a) Office furnitures & Equipments			To be procured as the need arises	GOP	300,000.00	Purchase of furniture for Office Building
11. MAGNETIC SHIELD BOX & WATER METERS						
a) Magnetic Shield Box	Operation & Technical	Direct Contracting (Sec.50)	To be procured as the need arises	GOP	100,000.00	new connections & Reconnections of Water
b) water meter	Operation & Technical	Direct Contracting (Sec.50)	To be procured as the need arises	GOP	550,000.00	New connections & Reconnections of Water
12. SERVICE VEHICLES & REPAIR						
a) Toyota Hi-Lux & Pajero	Operation & Technical	Direct Contracting (Sec.50)	To be procured as the need arises	GOP	150,000.00	Purchase of Service Vehicle
b) Tricycles & Motorcycles					29,000.00	
c) Service Vehicle( purchase)					2,000,000.00	
d) Repair of Service vehicles					25,000.00	
13. TRANSMISSION/DISTRIBUTION LINES						
a) UPVC Pipes w/RR size: 2", 3", 4", 6"	Operation & Technical	Small Value Pro. (Sec.50)	To be procured as the need arises	GOP	300,000.00	Rehabilitation of transmission lines
14. REPAIR & IMPROVEMENT OF OFFICE BUILDING & PUMP HOUSES						
a) Office Buildings			To be procured as the need arises	GOP	300,000.00	Zone II, Rizal Street,
b) Pump Houses					400,000.00	Bayambang, Pangasinan

**15. LOT & WELL DRILLING**

a) Lot	Shopping (Sec.53.9.b)	To be procured as the need arises	GOP	100,000.00		100,000.00	
b) Well Drilling/Reservoir	Competitive Bidding (Sec. 10)			3,700,000.00		3,700,000.00	
c) Site development & improvement	Direct Contracting (Sec.50)	To be procured as the need arises	GOP	300,000.00		300,000.00	Construction of Pump House
total				15,336,300.00	825,300.00	14,511,000.00	

Prepared by:

  
**VICENTE JOSE J. JUSTO**  
 Property/Supply Officer


Evaluated by:

  
**RANA VERA B. MARLANG**  
 BAC Chairman

Certified Funds Available/  
 Certified Appropriate Funds Available

  
**DONNABEL C. JUNIO**  
 Senior Accounting Processor -A

Approved by:

  
**FRANCIS J. FERNANDEZ**  
 General Manager  
 Head of Office/ Agency