



# REPUBLIC OF THE PHILIPPINES BAYAMBANG WATER DISTRICT CCC#: 119



**ANNEX B**

**BAYAMBANG WATER DISTRICT Procurement Monitoring Report as of June 30, 2023**

Class (UACPS)	Procurement	Program/Project	PMO	User	Mode of Procurement	Actual Procurement Activity														Source of Funds			ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-bid Conf.	Eligibility Check	Date of Receipt of Invitation		Post Qual	Delivery/Completion Acceptance (If applicable)	Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Act/Post of B	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice in Proceed	Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Sub/Opn of Bids	Bid Evaluation											
1046410 (046270 1046410)	PURCHASE OF COMMUNE OFFICE SUPPLIES AND OTHER MATERIALS OF THE BAYANG FOR THE FIRST SEMESTER OF 2023		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 18	N/A	24-Feb-23	N/A	N/A	27-Feb-23	27-Feb-23	N/A	7-Mar-23	27-2023 (PC)	7-Mar-23	01/2/2023 8-16-2023 9-25-2023 4-15-2023 4-26-2023	01/30/2023 3-16-2023 4-13-2023 4-12-2023 4-25-2023	CORPORATE BUDGET	16,678.02		16,678.02	13,761.97		13,761.97	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
1046520	SUPPLY AND DELIVERY OF FREE ESTIMATING SHEET FOR EMERGENCY TROUBLESHOOTING AND PROVISION OF PUMP AT BAYANG OFFICE AND PUMPING STATION (1046520)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-23	01/4/2023 (PC)	N/A	5-May-23	5-May-23	CORPORATE BUDGET	20,000.00		20,000.00	24,700.00		24,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
5020310	PROCUREMENT OF FOUR (4) BOTTLE OF KYGGERA TONER THRU 40 FOR KYGGERA COVER MACHINE (5020310)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 18	N/A	23-Mar-23	N/A	N/A	31-Mar-23	31-Mar-23	N/A	11-Apr-23	4-11-2023 (PC)	11-Apr-23	07-Apr-23	27-Apr-23	CORPORATE BUDGET	51,800.00		51,800.00	51,800.00		51,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
1948300	SUPPLY AND DELIVERY OF THREE (3) UNIT OF ELECTRIC FAN (WALL FAN) FOR COLLECTION SECTION OF THE BAYAMBANG WATER DISTRICT (1948300)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-23	4-24-2023 (PC)	N/A	2-May-23	3-May-23	CORPORATE BUDGET	5,271.90		5,271.00	4,530.00		4,530.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
1948400	SUPPLY AND DELIVERY OF ALCOHOL (SOPROHOL) FOR THE BAYAMBANG WATER DISTRICT (1948400)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-23	4-24-2023 (PC)	N/A	29-Apr-23	28-Apr-23	CORPORATE BUDGET	7,365.00		7,695.00	5,525.00		5,525.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
8021300	SUPPLY AND DELIVERY OF CEMENT FOR RESTORATION OF SERVICE CONNECTION (1ST QUARTER) 8021300		REPAIR AND MAINTENANCE SECTION		SHOPPING 52 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-8-2023 (PC)	N/A	10-Jan-23	10-Jan-23	CORPORATE BUDGET	15,000.00		15,000.00	11,500.00		11,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
1046410	SUPPLY AND DELIVERY OF ADDITIONAL MATERIALS FOR WOOD FLOOR COVER FOR THE BAYANG OFFICE (1046410)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-6-2023 (PC)	N/A	27-Jan-23	27-Jan-23	CORPORATE BUDGET	28,500.00		28,500.00	22,210.00		22,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
8029800	MEALS FOR BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY OF LABOR AND MATERIALS FOR THE MAINLINE 12MM & 3MM TRANSMISSION & DISTRIBUTION LINE EXPANSION AT BRGY BALUYOT, BARBERS A, MANAMBONG NORTH, MANAMBONG S, B, MANAMBONG PATTE & SAN GABRIEL, 7ND, BAYAMBANG, PANGASINAN (10862118)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-JUN-23	18/02/23 (PC)	N/A	8-Jul-23	8-Jul-23	CORPORATE BUDGET	4,000.00		4,000.00	2,840.00		2,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
8028610	SUPPLY AND DELIVERY OF ADDITIONAL TUB SET CALIBER FOR 2023 (8028610)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jun-23	1-19-2023 (PC)	N/A	28-Jun-23	30-Jun-23	CORPORATE BUDGET	27,000.00		27,000.00	20,000.00		20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
6029900	MEALS FOR BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY AND DELIVERY OF WATER SERVICE CONNECTION MATERIALS FOR THE FIRST SEMESTER OF 2023 (1942620) (6029900)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-8-2023 (PC)	N/A	10-Aug-23	16-Aug-23	CORPORATE BUDGET	2,800.00		3,900.00	2,990.00		2,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
5021300	REPAIR AND MAINTENANCE OF SERVICE VEHICLE (BUSULET TRUCK WITH PLATE NO. 80-UC2-3609)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-23-2023 (PC)	N/A	23-Jan-23	23-Jan-23	CORPORATE BUDGET	19,800.00		19,800.00	19,800.00		19,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
5021350	SUPPLY OF 20M BATTERY FOR GENERATOR SET OF JACKHAMMER (5021350)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-25-2023 (PC)	N/A	7-Jun-23	29-Jun-23	CORPORATE BUDGET	6,500.00		6,500.00	6,000.00		6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
5029800	MEALS FOR BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY AND DELIVERY OF WATER SERVICE CONNECTION MATERIALS FOR THE FIRST SEMESTER OF 2023 (1942626) (5029800)		HUMAN RESOURCES GENERAL SERVICES SECTION		SHOPPING 52 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-30-2023 (PC)	N/A	30-Jan-23	30-Jan-23	CORPORATE BUDGET	2,400.00		2,400.00	1,800.00		1,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
1048410 (0481010)	EMERGENCY PURCHASE OF MATERIALS FOR WATER SERVICE CONNECTION OF BAYANG (1048410)		PRIORITY & SUPPLIES MANAGEMENT SECTION		EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7E-Jan-23	1-01-2023 (PC)	N/A	31-Jan-23	31-Jan-23	CORPORATE BUDGET	103,826.73		103,826.70	103,826.70		103,826.70	N/A	N/A	N/A	N/A	N/A	N/A						
1048420 1048410	SUPPLY AND DELIVERY OF MAGNETIC CONTACTOR (L010507) AND CIRCUIT BREAKER (0103006)		PRODUCTION WATER RESOURCES SECTION		EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-23	3-19-2023 (PC)	N/A	N/A	N/A	CORPORATE BUDGET	25,000.00		25,000.00	25,000.00		25,000.00	N/A	N/A	N/A	N/A	N/A	N/A						
1080810	PURCHASE OF FOUR (4) MOTORCYCLES FOR METER READER AND DELIVERY OF STATEMENT OF ACCOUNTS (1080810)		HUMAN RESOURCES GENERAL SERVICES SECTION		EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-23	3-31-2023 (PC)	31-Mar-23	4-Apr-23	4-Apr-23	CORPORATE BUDGET	242,800.00		254,800.00	242,800.00		242,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	THROUGH BOARD RESOLUTION NO. 22 s 2023				
8021300	SUPPLY OF LABOR FOR THE REPAIR OF BOOM CRANE TRUCK WITH PLATE NO. 80V 451 (8021300)		HUMAN RESOURCES GENERAL SERVICES SECTION		EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-23	4-11-2023 (PC)	N/A	N/A	N/A	CORPORATE BUDGET	3,000.00		3,000.00	3,000.00		3,000.00	N/A	N/A	N/A	N/A	N/A	N/A						
5021300 1048410	BUY OF SPARE PARTS FOR THE REPAIR OF BOOM CRANE TRUCK WITH PLATE NO. 80V 451		HUMAN RESOURCES GENERAL SERVICES SECTION		EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-23	4-11-2023 (PC)	N/A	N/A	N/A	CORPORATE BUDGET	2,296.00		2,296.00	2,296.00		2,296.00	N/A	N/A	N/A	N/A	N/A	N/A						





REPUBLIC OF THE PHILIPPINES  
**BAYAMBANG WATER DISTRICT**  
 CCC#: 119



Item No.	Description	Section	Type	Estimate	Appr. Date	Final Date	Actual Date	Actual Date	Actual Date	Budget	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
5021090	REPLACEMENT OF INTERIOR OF SERVICE VEHICLE SUB-WATER TANKER INTERIOR TO MATCH	HUMAN RESOURCES GENERAL SERVICES SECTION	EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	1,650.00	1,650.00	1,340.00	1,060.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021091	REPLACEMENT OF VFD COMPONENT CONTROL CARD AND BOOSTER PUMP START RELAY (SAPANS IQOQTHI-PLMP-00210905)	PRODUCTION WATER RESOURCES SECTION	EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	5,900.00	5,900.00	5,300.00	5,900.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021092	REPLACEMENT OF AVR AND GOVERNOR CONTROLLER OF GENERATOR SET AT BAYWAD'S OFFICE (00210908)	HUMAN RESOURCES GENERAL SERVICES SECTION	EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	47,000.00	47,000.00	47,000.00	47,000.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1004270 1004280	SUPPLY AND DELIVERY OF SUMMERSE & PUMP AND MOTOR FOR BACKFLOW PREVENTION WATER TAP AND PLASTIC TAPE FOR ALL PUMP STATIONS OF BAYWAD (10042700-10042800)	PRODUCTION WATER RESOURCES SECTION	EMERGENCY PURCHASE	N/A	N/A	N/A	N/A	N/A	N/A	500,000.00	500,000.00	476,410.00	476,410.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1004200	SUPPLY AND DELIVERY OF LOOSE-LEAF CONTAINING OFFICIAL RECEIPT FOR WATERBILL COLLECTION FORM OF BAYAMBANG WATER DISTRICT FOR THE YEAR 2023 (10042000)	FINANCE AND COMMERCIAL SERVICES DIVISION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	690,000.00	690,000.00	690,300.00	690,300.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1004400	SUPPLY AND DELIVERY OF THERMAL PAPERS FOR PRINTING OF STATEMENT OF ACCOUNTS OF BAYWAD'S CONTRIBUTOR FOR YEAR 2023 (10044000)	FINANCE AND COMMERCIAL SERVICES DIVISION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	80,000.00	80,000.00	45,400.00	45,400.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1005100	PROCUREMENT FOR SYSTEM UPGRADE OF EXISTING SET-UP ON COLLECTIONS TO ACCEPT ONLINE PAYMENTS OF BAYAMBANG WATER DISTRICT (10051000)	FINANCE AND COMMERCIAL SERVICES DIVISION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	89,000.00	89,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FAILED
1005400	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR OF ROOFING AND WOOD FLOOR CABINET OF OFFICE BUILDING (10054000)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	68,400.00	68,400.00	N/A	N/A	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FAILED
1007000	PROCUREMENT FOR SYSTEM UPGRADE OF EXISTING SET-UP ON COLLECTIONS TO ACCEPT ONLINE PAYMENTS OF BAYAMBANG WATER DISTRICT (10070000)	FINANCE AND COMMERCIAL SERVICES DIVISION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	69,000.00	69,000.00	67,200.00	67,200.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1009100	SUPPLY AND DELIVERY OF CEMENT FOR REPAIR AND MAINTENANCE OF SERVICE CONNECTION (1st QUARTER)	REPAIR AND MAINTENANCE SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	17,200.00	17,000.00	15,950.00	15,950.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6021040	PROCUREMENT FOR MINIMUM TERMS AND GENERAL TEST CONTROL SERVICES FOR OFFICE BUILDING FOR THE CALENDAR YEAR 2023 (60210400)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	46,200.00	46,200.00	36,000.00	36,000.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020800	SUPPLY OF MONTHLY LOAD ALLOWANCE TO CONTRIBUTOR EMPLOYEES (GRANTED BY BAYWAD FOR YEAR 2023) (50208000)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	16,200.00	16,000.00	15,900.00	16,000.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021000	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF SERVICE VEHICLE (TRICYCLE) WITH PLATE NUMBER SA1008 (00210000)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	2,600.00	2,600.00	2,300.00	2,300.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1006100	SUPPLY AND DELIVERY OF MAGNETIC SHIELD BOX (1/2) FOR THE WATER METER PROTECTION OF THE INSTALLED NEW SERVICE CONNECTION OF CONSUMERS FOR THE YEAR 2023 (10061000)	PROPERTY & SUPPLIES MANAGEMENT SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	394,000.00	394,000.00	390,000.00	390,000.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020900	MEALS FOR PRE-BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY OF LABOR AND MATERIALS FOR THE 10KMD TRANSMISSION LINE EXTENSION AT BRGY. TAMBAC (10) IN ANGELOSBURG TO BRGY. SAN JOSE (10) IN RESERVOIR, BAYAMBANG, PANGASINAN (50209010)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	3,500.00	3,500.00	3,150.00	3,150.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6021080	SUPPLY OF 20AH BATTERY FOR SERVICE VEHICLE (TOYOTA HILUX SPORT) AS PART OF MAINTENANCE (60210800)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	8,600.00	8,600.00	8,500.00	8,500.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1005990	SUPPLY AND DELIVERY OF CHLORINATION PUMP FOR WAREHOUSING TAMBAC RELOAD TRUCK AND PUMPING STATION (10059900)	PRODUCTION WATER RESOURCES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	144,000.00	144,000.00	69,000.00	69,000.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6020900	MEALS FOR BAYAMBANG WATER DISTRICT AND COMMUNITY ALLIANCE (CO-OP) CONFERENCE	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	4,510.00	4,510.00	4,510.00	4,510.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020900	MEALS FOR BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY OF LABOR AND MATERIALS FOR THE 10KMD TRANSMISSION LINE EXTENSION AT BRGY. TAMBAC (10) IN ANGELOSBURG TO BRGY. SAN JOSE (10) IN RESERVOIR, BAYAMBANG, PANGASINAN (50209010) AND THE SECOND BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY OF LABOR AND MATERIALS FOR THE 10KMD & 10KMD TRANSMISSION & DISTRIBUTION LINE EXTENSION AT BRGY. SAN VICENTE, WARDEN, TAMBAC, AMBATY 1ST & AMBATY 2ND BAYAMBANG, PANGASINAN (1006110) (50209020)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	6,200.00	6,200.00	6,110.00	6,110.00	N/A	N/A	N/A	3A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A





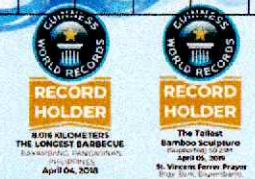
REPUBLIC OF THE PHILIPPINES
BAYAMBANG WATER DISTRICT
CCC#: 119



Table with multiple columns detailing procurement items, dates, and budget values for various services and materials.



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Working Towards a Better Water District for Efficient Water Service





# REPUBLIC OF THE PHILIPPINES BAYAMBANG WATER DISTRICT CCC#: 119



Item No.	Description	Procurement Section	Procurement Method	Start Date	End Date	Contract No.	Contract Value	Actual Value	Remaining Value	Contract Status	Contractor	Contract Start	Contract End	Contract Completion													
6027009	BACTERIOLOGICAL RE-TEST OF THE PAILED SAMPLE RESULTS FOR THE MONTH OF APRIL 2023 (0207009)	PRODUCTION WATER RESOURCES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	03-May-23	03-05-2023 (PO)	NA	3,240.00	3,240.00	3,240.00	NA	NA	NA	NA	NA													
6027023	MEALS FOR PRE-BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY OF LABOR AND MATERIALS FOR THE TRANSMISSION & DISTRIBUTION LINE EXPANSION AT BRGY. SAN VICENTE, WARDONG, MARIASO, AMBAYAT 1ST & AMBAYAT 2ND (BAYAMBANG, PANGASINAN (0803110) (SECOND POSTING) (0207023)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	15-May-23	03-15-2023 (PO)	NA	3,000.00	3,000.00	3,015.00	NA	NA	NA	NA	NA													
6027029	BACTERIOLOGICAL TEST FOR THE MONTH OF MARCH 2023 (0207029)	PRODUCTION WATER RESOURCES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	28-Mar-23	03-29-2023 (PO)	NA	10,000.00	10,000.00	10,000.00	NA	NA	NA	NA	NA													
6028010	VEHICLE RENTAL SERVICE FOR THE GENDER RESPONSE TEAM BUILDING OF BAYAMBANG WATER DISTRICT FOR YEAR 2023 (0208010)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	15-May-23	07/05/2023 (PO)	NA	30,000.00	30,000.00	30,000.00	NA	NA	NA	NA	NA													
6029010	PROCUREMENT OF TRANSAKTIONER FOR THE CONDUCT OF GENDER RESPONSIVE TEAM BUILDING (0209010)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	25-May-23	02-25-2023 (PO)	NA	45,000.00	45,000.00	45,000.00	NA	NA	NA	NA	NA													
1049029	SUPPLY AND DELIVERY OF PRINTERS FOR COMMERCIAL, CASHER AND COLLECTION OFFICE OF BAYANG (1049029)	FINANCE AND COMMERCIAL SERVICES DIVISION	NEGOTIATED PROCUREMENT- SMALL VALUE	13-Jun-23	01-15-2023 (PO)	NA	40,000.00	40,000.00	38,300.00	NA	NA	NA	NA	NA													
6029030	MEALS FOR BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY OF LABOR AND MATERIALS FOR THE TRANSMISSION & DISTRIBUTION LINE EXPANSION AT BRGY. SAN VICENTE, WARDONG, MARIASO, AMBAYAT 1ST & AMBAYAT 2ND (BAYAMBANG, PANGASINAN (0803110) (SECOND POSTING) (0209030)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	26-May-23	03-28-2023 (PO)	NA	3,000.00	3,000.00	2,140.00	NA	NA	NA	NA	NA													
6029038	BACTERIOLOGICAL TEST FOR THE MONTH OF MAY 2023 (0209038)	PRODUCTION WATER RESOURCES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	28-May-23	28-May-23	NA	10,800.00	10,800.00	10,800.00	NA	NA	NA	NA	NA													
6029900	MEALS FOR PRE-BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OF APPURTENANCES FOR THE SCOURING ACTIVITY AT WARDONG BARRIAGES OF BAYAMBANG, PANGASINAN (10003110)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	1-Jun-23	01-1-2023 (PO)	NA	4,000.00	4,000.00	3,240.00	NA	NA	NA	NA	NA													
9013095	REPLACEMENT OF MOTOR VEHICLE PARTS AND BRAKE ACCESSORIES OF THE M.V. 1288 WITH PLATE NUMBER GAL 978 (0213095)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	1-Jun-23	01-1-2023 (PO)	1-Jun-23	4,270.00	4,270.00	4,270.00	NA	NA	NA	NA	NA													
1049020	SUPPLY, DELIVERY AND INSTALLATION OF TWO (2) AIR CONDITIONING UNIT FOR BAYWAD OFFICE (1049020)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	19-Jun-23	04-19-2023 (PO)	19-Jun-23	81,500.00	81,500.00	80,500.00	NA	NA	NA	NA	NA													
1004010	SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OF FRIG. GLASS WALL AND GLASS DOOR OF BAYWAD OFFICE (1004010)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	21-Jun-23	02-21-2023 (PO)	21-Jun-23	16,000.00	16,000.00	16,000.00	NA	NA	NA	NA	NA													
6029630	MEALS FOR BIDDING CONFERENCE FOR THE PROCUREMENT SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OF APPURTENANCES FOR THE SCOURING ACTIVITY AT WARDONG BARRIAGES OF BAYAMBANG, PANGASINAN (10003110)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	13-Jun-23	04-13-2023 (PO)	NA	4,000.00	4,000.00	1,640.00	NA	NA	NA	NA	NA													
6029850	MEALS FOR MEETING IN APPRAVAL FOR PROJECTS UNDER USF LOMV (0209850)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	15-Jun-23	06-15-2023 (PO)	NA	3,000.00	3,000.00	2,305.00	NA	NA	NA	NA	NA													
6029860	SUPPLY AND DELIVERY OF FUNERAL WREATH FOR THE DECEASED (RECESSION) OF THE BROTHERS OF BAYWAD (0209860)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	15-Jun-23	04-15-2023 (PO)	NA	3,675.00	3,675.00	3,575.00	NA	NA	NA	NA	NA													
6030090	SUPPLY OF OIL FILTERS AND FUEL FILTERS FOR ALL GENERATOR SETS AND SERVICE VEHICLES IN LUK SIPHIT AND ADVENTURE BARRIAGE OF BAYWAD (0302090)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	19-Jun-23	04-19-2023 (PO)	NA	22,000.00	22,000.00	22,520.00	NA	NA	NA	NA	NA													
6021250	SUPPLY OF LABOR AND MATERIALS FOR THE SERVICE OF FOUR NEW MOTORCYCLE SERVICE VEHICLES OF MOTOR READERS (0201250)	HUMAN RESOURCES GENERAL SERVICES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	16-Jun-23	04-16-2023 (PO)	NA	1,000.00	1,000.00	1,300.00	NA	NA	NA	NA	NA													
6028020	BACTERIOLOGICAL TEST FOR THE MONTH OF JUNE 2023 (0208020)	PRODUCTION WATER RESOURCES SECTION	NEGOTIATED PROCUREMENT- SMALL VALUE	22-Jun-23	02-22-2023 (PO)	NA	10,000.00	10,000.00	10,000.00	NA	NA	NA	NA	NA													
1004010	SUPPLY OF LABOR AND MATERIALS FOR THE TRANSMISSION & DISTRIBUTION LINE EXPANSION AT BRGY. BALLOT, OUTPOSTA, MARIASO-NORTE, MARIASO SUR, MARIASO HINTER & SAN GABRIEL 2ND, BAYAMBANG, PANGASINAN (1004010)	PRODUCTION WATER RESOURCES SECTION	PUBLIC RECORDS	04-Jun-22	07-06-22	28-Jun-22	04-Jun-22	04-Jun-22	04-Jun-22	13-Jun-22	17-Jun-22	18-Jun-22	18-Jun-22	20-Apr-22	20-Apr-22	DSP LOAN	14,526,000.00	14,526,000.00	14,616,473.93	14,616,473.93	COMMISSION ON AUDIT KAGAWATAN SA BAYANGWAD PANGASINAN CONTRACTORS ASSOCIATION, INC.	12-19-2022	12-19-2022	12-19-2022	12-19-2022	1-13-2023	1-13-2023



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 Working Towards a Better Water District for Efficient Water Service





REPUBLIC OF THE PHILIPPINES  
**BAYAMBANG WATER DISTRICT**  
 CCC#: 119



Contract Number	Description of Procurement Activity	Property & Supplies Management Section	Public Bldg	13-Jan-23	11-Jan-23	18-Jan-23	23-Jan-23	30-Jan-23	30-Jan-23	6-Feb-23	8-Feb-23	8-Feb-23	19-Feb-23	21-01-2023 4-27-2023 2-21-2023 3-13-2023	2-10-2023 4-27-2023 2-26-2023 3-19-2023	Corporate Budget	4,355,040.00	4,355,040.00	4,371,725.00	4,317,735.00	Commission on Audit KASAMA PITA SA BARANGAY FOUNDATION PANGASINAN REGION I	1-17-2023 1-15-2023	1-17-2023 1-16-2023	1-17-2023 1-16-2023	N/A	1-31-2023 2-1-2023	N/A	
1000110	SUPPLY OF LABOR AND MATERIALS FOR THE SUPPLY OF WATER SERVICE CONNECTION MATERIALS FOR THE FIRST FLOOR OF 2021 (1000110) (141310)	PRODUCTION WATER RESOURCES SECTION	PUBLIC BLDG													DEPT. LOAN	9,548,990.00	9,548,990.00	N/A	N/A	Commission on Audit KASAMA PITA SA BARANGAY FOUNDATION PANGASINAN CONSTRUCTORS ASSOCIATION, INC.	15-Mar-23	16-Mar-23	16-Mar-23	15-Mar-23	15-Mar-23	N/A	FAILED BIDDING
1000110	SUPPLY OF LABOR AND MATERIALS FOR THE SUPPLY OF WATER SERVICE CONNECTION MATERIALS FOR THE FIRST FLOOR OF 2021 (1000110) (141310)	PRODUCTION WATER RESOURCES SECTION	PUBLIC BLDG													DEPT. LOAN	9,549,990.00	9,549,990.00	N/A	N/A	Commission on Audit KASAMA PITA SA BARANGAY FOUNDATION PANGASINAN CONSTRUCTORS ASSOCIATION, INC.	9-May-23	9-May-23	9-May-23	9-May-23	9-May-23	N/A	FAILED BIDDING
<b>Total Alloted Budget of Procurement Activities</b>																	<b>41,697,213.02</b>	<b>41,697,213.02</b>	<b>21,993,976.00</b>	<b>21,993,976.00</b>								
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>3,128,499.57</b>											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	<b>38,578,713.45</b>											

Contract Number	Description of Procurement Activity	Production Water Resources Section	Human Resources Section	General Services Section	13-Jan-23	11-Jan-23	18-Jan-23	23-Jan-23	30-Jan-23	30-Jan-23	6-Feb-23	8-Feb-23	8-Feb-23	19-Feb-23	21-01-2023 4-27-2023 2-21-2023 3-13-2023	2-10-2023 4-27-2023 2-26-2023 3-19-2023	Corporate Budget	150,000.00	150,000.00	150,000.00	150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1005900	SUPPLY OF LABOR AND MATERIALS FOR THE REPLACEMENT OF DISCHARGE INSTALLATION OF OWNER SUPPLY SYSTEM AT RESERVE PUMPED PUMP STATION, BAYAMBANG, PANGASINAN (1005900)	PRODUCTION WATER RESOURCES SECTION	NEGOTIATED PROCUREMENT - SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-23	11-Apr-23	11-Apr-23	N/A	N/A	CORPORATE BUDGET	70,000.00	70,000.00	70,000.00	70,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1006010	SUBDIVISION SURVEY WITH APPROVED PLAN OF PURCHASABLE LOT LOCATED AT BARANGAY AMBAKOT 1ST AND AMBAKOT 2ND, BAYAMBANG, PANGASINAN (1006010)	HUMAN RESOURCES SECTION	NEGOTIATED PROCUREMENT - SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-23	11-Apr-23	11-Apr-23	N/A	N/A	CORPORATE BUDGET	30,000.00	30,000.00	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1006010	SUBDIVISION SURVEY WITH APPROVED PLAN OF LOT LOCATED AT BARANGAY MANAMUNGA-HANTE, BAYAMBANG, PANGASINAN (1006010)	HUMAN RESOURCES SECTION	NEGOTIATED PROCUREMENT - SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CORPORATE BUDGET	43,700.00	43,700.00	43,700.00	43,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1005900	SUPPLY, DELIVERY AND INSTALLATION OF RESERVE PUMP AND SPURTECHNICALS AT BROW DAN (GROUND RESERVOIR) (1005900)	HUMAN RESOURCES SECTION	NEGOTIATED PROCUREMENT - SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	25-Jun-23	16-Jun-23	N/A	N/A	CORPORATE BUDGET	43,700.00	43,700.00	43,700.00	43,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9007000	PHYSICAL CHEMICAL ANALYSIS TEST FOR CONSUMER'S TAP AND WATER SOURCES (9007000)	PRODUCTION WATER RESOURCES SECTION	NEGOTIATED PROCUREMENT - SMALL VALUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-23	5-5-2023 (PO)	N/A	N/A	N/A	CORPORATE BUDGET	4,860,200.00	4,860,200.00	4,860,200.00	4,860,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000110	SUPPLY OF LABOR AND MATERIALS FOR 100MAG DIAMETER TRANSMISSION LINE EXTENSION AT BROW DAN (GROUND RESERVOIR) TO BROW DAN (GROUND RESERVOIR) BAYAMBANG, PANGASINAN (1000110)	PRODUCTION WATER RESOURCES SECTION	PUBLIC BLDG													DEPT. LOAN	7,822,076.00	7,822,076.00	7,822,076.00	7,822,076.00	Commission on Audit KASAMA PITA SA BARANGAY FOUNDATION PANGASINAN CONSTRUCTORS ASSOCIATION, INC.	3-Mar-23	3-Mar-23	3-Mar-23	3-Mar-23	3-Mar-23	N/A	AS OF JULY 11, 2023, 300% ACCOMPLISHED
1000110	SUPPLY OF LABOR AND MATERIALS FOR THE SUPPLY OF WATER SERVICE CONNECTION MATERIALS FOR THE FIRST FLOOR OF 2021 (1000110) (141310)	PRODUCTION WATER RESOURCES SECTION	PUBLIC BLDG													DEPT. LOAN	3,714,011.99	3,714,011.99	3,712,066.00	3,712,066.00	Commission on Audit KASAMA PITA SA BARANGAY FOUNDATION PANGASINAN CONSTRUCTORS ASSOCIATION, INC.	11-Apr-23	11-Apr-23	11-Apr-23	11-Apr-23	11-Apr-23	N/A	AS OF JUNE 28, 2023, 70% ACCOMPLISHED
1000110	SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OF APPURTENANCES FOR THE APPURTENANCE ACTIVITY AT BARANGAY AMBAKOT 1ST AND AMBAKOT 2ND, BAYAMBANG, PANGASINAN (1000110)	PRODUCTION WATER RESOURCES SECTION	PUBLIC BLDG													DEPT. LOAN	17,188,622.00	17,188,622.00	17,188,622.00	17,188,622.00								
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>17,211,920.20</b>	<b>17,211,920.20</b>	<b>17,188,622.00</b>	<b>17,188,622.00</b>								

Prepared by:  
  
**SHEENJA KAYE M. HAO**  
 BAC Secretariat

Recommended for Approval by:  
  
**LOVELY S. DAYRIT**  
 BAC Chairperson

APPROVED:  
  
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